CNW - Regional Event Center Costs

Description	Total Conceptual Project					Funding Distribution						
	Qty	Unit		UP	ESTIMATE	Total fee	Project Integrations Manager	Design Director	Facility Redesign	Arch	Civil Cnslt	Mapping & Studies
Regional Event/Sport Center												
Asphalt Pavement	4,465	ton	$	90	$ 401,850							
Stone Base	4,566	ton	$	38	$ 173,508							
Earthwork	85,000	cy	$	4	$ 340,000							
Restroom Facility	1	ea		$225,000	$ 225,000							
Sanitary Sewer	1	ls		$127,750	$ 127,750							
Storm Sewer	3	ac		$23,000	$ 75,900							
Water Service	1	ls		$196,000	$ 196,000							
Electrical Service	1	ls		$150,000	$ 150,000							
Lighting	12	ea		$6,000	$ 72,000							
Category Sub-total					**$ 1,762,008**	$ 258,030	$ 41,605.90	$ 33,704.43	$ 40,802.95	$ 35,802.95	$ 105,792.10	$ 20,321.18
Parking												
Car Parking Asphalt	20,210	ton	$	90	$ 1,818,900							
Car Parking Stone Base	20,670	ton	$	38	$ 785,460							
Restroom Facility	1	ea		$225,000	$ 225,000							
Sanitary Sewer	1	ls		$306,600	$ 306,600							
Storm Sewer	14	ac		$23,000	$ 331,200							
Water Service	1	ls		$470,400	$ 470,400							
Earthwork	29,000	cy	$	4	$ 116,000							
Erosion Control	1	ls	$	25,000	$ 25,000							
Electric Utility	1	ls	$	90,000	$ 90,000							
Lighting	50	ea		$6,000	$ 300,000							
Clearing	1	ls	$	20,000	$ 20,000							
Category Sub-total					**$ 4,488,560**	$ 482,307	$ 66,461.40	$ 52,346.05	$ 48,230.70	$ 58,230.70	$ 197,745.87	$ 29,292.28
Community Event Center												
Earthwork	75,000	cy	$	4	$ 300,000							
Restroom Facility	1	ea		$225,000	$ 225,000							
Sanitary Sewer	1	ls		$76,650	$ 76,650							
Storm Sewer	1	ls		$95,000	$ 95,000							
Water Service	1	ls		$117,600	$ 117,600							
Seeding	433,653	sf	$	0.10	$ 43,365							
Stages	3	ea	$	100,000.00	$ 300,000							
Stone Drives	1	ls	$	50,000	$ 50,000							
Erosion Control	1	ls	$	20,000	$ 20,000							
Electric Utility	1	ls	$	100,000	$ 100,000							
Lighting	17	ea		$6,000	$ 102,000							
Clearing	10	ac	$	7,000	$ 70,000							
Category Sub-total					**$ 1,499,615**	$ 219,605	$ 43,920.91	$ 27,940.68	$ 36,960.46	$ 31,960.46	$ 90,037.87	$ 8,784.18
Access Roads & Pedestrian Bridges												
Asphalt Pavement	4,560	ton	$	90	$ 410,400							
Stone Base	2,025	ton	$	38	$ 76,950							
Earthwork	28,500	cy	$	4	$ 114,000							
Pedestrian Bridge	2	ea	$	400,000	$ 800,000							
Storm Sewer	1	ls		$185,000	$ 185,000							
Lighting	15	ea		$6,000	$ 90,000							
WA 3 / Imperial Way S. Improvements	1	ls		$385,000	$ 385,000							
Category Sub-total					**$ 2,061,350**	$ 476,865	$ 80,373.00	$ 66,529.75	$ 47,686.50	$ 62,686.50	$ 195,514.65	$ 29,074.60
SUB-TOTAL ALL CATAGORIES					$ 9,811,533							
Design Fee Regional Center (Arch & Engineering)	**1**	**ea**		**$686,807**	**$ 686,807**							
Construction Document Fee Overall Facility	**1**	**ea**		**$750,000**	**$ 750,000**							
Construction Admin Fee (Public Facilities Only)	1	ea		$343,404	$ 343,404							
TOTAL		**Grand Total**			$ 11,591,744	$ 1,436,806	$232,361.21	$180,520.91	$173,680.61	$188,680.61	$589,090.49	$87,472.24